

**FISCAL NOTE
PUBLIC COST**

- I. Department Title: Department of Health & Senior Services**
Division Title: Community and Public Health
Chapter Title: 33-Hospital and Ambulatory Surgical Center Data Disclosure

Rule Number and Title:	19 CSR 10-33.010 Reporting Patient Abstract Data by Hospitals and Ambulatory Surgical Centers
Type of Rulemaking:	Proposed Rule

II. SUMMARY OF FISCAL IMPACT

Affected Agency or Political Subdivision	Estimated Cost of Compliance in the Aggregate
DHSS	\$36,000

III. WORKSHEET

Labor cost (Research Analyst time): 200 hours x \$50/hour = \$10,000

Labor cost (ITSD work on modifications to PASRA): 1,040 hours x \$25/hour = \$26,000

IV. ASSUMPTIONS

DHSS costs include research analyst time to modify programs and perform testing, as well as ITSD work to modify the online reporting application (PASRA).

The modifications will be on existing information systems in order to be able to collect ICD-10 codes instead of ICD-9 codes from hospitals and ambulatory surgery centers.